



# **Chariho Regional School District** Office of the Director of Administration & Finance

455A Switch Road Wood River Junction, Rhode Island 02894

# All Kids. All of the Time.



EDWARD DRAPER Director of Administration & Finance

LYNN GOUVIN Asst. Director of Administration & Finance

CATHERINE M. GIUSTI School Committee Chairperson

GINA M. PICARD Superintendent of Schools

To: Gina Picard

From: Ned Draper

Date: Febuary 7, 2024

Subject: Facilities maintenance and capital spending FY21-23

Please find attached four documents:

- Summary of RI Energy/National Grid lighting retrofit project spending by location. Value <u>\$1.4M</u>, cost to district roughly \$1 million performed FY21-23. Replaced existing fixtures with high efficiency LED units which save energy, reduce maintenance and obtained over \$400K of rebate incentive. This is paid by on-bill repayment program.
- 2. Summary of overall maintenance and capital spending across the district as reported to RIDE for both routine Maintenance (staff time, contracts, and related support of Buildings and Grounds and does NOT include janitorial services). The Capital Improvement line includes overall bond payment cost. There are (4) active bonds at present;
  - a. 2010A-\$4.8M 2011G-\$3.8M, 2011B-\$11M, and CALA 2017J \$5M. The local cost to repay these bonds after all rebates and incentives is roughly <u>\$800K/year</u>, and all bonds were used to support the campus location buildings.
- 3. Three pages, detail of projects completed and submitted to RIDE for 61% (and bonus as eligible) housing aid reimbursement. As noted in prior communication and part of the RGB litigation and pause of the Housing Aid Phase II application, the housing aid approvals concluded in FY21 and only emergency approvals up to \$500K/year were eligible for reimbursement thereafter. Total of \$1,874M spent FY21-23.
- 4. Summary report of Elementary and Secondary School Emergency Relief Fund (ESSER) and other grant spending on facilities projects across the district, spending to about <u>\$725K</u>.
- 5. Lastly, the approximate value of projects and maintenance related to our elementary school locations during this time period has been (\$25K applied to HEPA units for each):
  - a. Ashaway (\$81K+\$112K+203K+\$115K+\$25K) = \$536K
  - b. Charlestown (\$128K+\$186K+121K+\$222K+\$25K) = \$682K
  - c. Hope Valley (\$52K+\$114K+84K+\$101K+\$25K) = \$376K
  - d. Richmond (\$142K+\$937K+231K+\$167K+\$25K) = \$1,502K

Thank you.

Combined Energy Efficiency Project Summary Chariho Regional School District Facility Conditions: Energy Consumption – LED Lighting Winter 2022



# nationalgrid

A National Grid On-Bill Repayment (OBR) Project



#### Total Project Savings over 15 Years - \$2,333,997

Facility name	NGRID Application		lication Cost stalled ECMs		NGRID ownstream Incentive	Fur	: Cost NGRID Ided On Bill epayment	Simple Payback (Years)		Light Cost tribution	Net Cost Adjusted NGRID Funded On Bill Repayment	Adjusted Simple Payback (Years)	OBR (Years)		ergy Savings Annualy
					(LESS)										<u> </u>
High School	11259890	\$	280,558	\$	86,810	\$	193,748	4.0	\$	36,252	\$ 230,000	4.8	5	\$	48,264
Middle School	11259888	\$	302,606	\$	118,805	\$	183,801	3.7	\$	46,199	\$ 230,000	4.7	5	\$	49,277
Technical School	11259886	\$	120,113	\$	34,560	\$	85,553	4.0	\$	18,447	\$ 104,000	4.9	5	ŝ	21,252
Ashaway	11259884	\$	80,770	\$	38,125	\$	47,645	3.7	\$	12,589	\$ 60,234	4.7	5	\$	12,731
Charlestown	11259887	\$	127,520	\$	48,525	\$	78,995	3.7	\$	21,005	\$ 100,000	4.7	5	Ś	21,112
Hope Valley	11259889	\$	51,600	\$	19,910	\$	31,690	4.8	\$	-	s -	4.8	5	ŝ	6,575
Richmond	11812060	\$	141,711	\$	48,565	\$	93,146	4.9	\$	-	\$ 93,146	4.9	5	ŝ	18,864
455 Switch Rd	TBD	\$	119,274	\$	22,396	\$	96,878	5.1	\$	-	\$ 96,878	5.1	5	Ś	17,876
Football Field	11976707	S	152,402	s	9,600	\$	142,802	1910		Zero	Żerö	NA	NA	Ś	7,534
Totals		\$	1,376,554	\$	422,296	Ś	954,258	4.7	1.535.5	134,492	914,258			Ś	203,485

\*Energy Conservation Measure

Facility name	NGRID Application		rict Payment	Net Cost NGRID Funded On Bill Repayment	1	15 Year Vaintenance Savings	1	5 Year Energy Savings	Adjusted Simple		Total Savings	15 Y	'ear Net Savings	OBR YEARS
High School	11259890	\$	- ;	\$ 230,000	\$	41,457	\$	811,713	4.8	ŝ	853,170	ŝ	623,170	5
viiddle School	11259888		0 3	\$ 230,000	\$	27,755	\$	686,750	4.7	Ś	714,505		484,505	5
Technical School	11259886		0 :	\$ 104,000	\$	15,808	\$	328,423	4.9	Ś	344,231		240,231	5
Ashaway	11259884		0 :	\$ 60,234	\$	11,102	\$	199,460	4.7	\$	210,562		150,328	5
Charlestown	11259887		0 :	\$ 100,000	\$	14,768	\$	323,165	4.7	Ś	337,933		237,933	5
lope Valley*	11259889	\$	31,690.00	\$ -	\$	5,369	\$	108,044	4.8	Ś	113,413		81,723	5
lichmond	11812060		0 5	\$ 93,146	\$	19,396	\$	282,960	4,9	Ś	302,356		209,210	5
55 Switch Rd	TBD		0 :	\$ 96,878	\$	16,125	Ś	268,140	5.1	Ś	284,265		187,387	Š,
ootball Field	11976707		0	Zero	\$	6,500	-	113,010	NA	7	119,510		119,510	NA
Totals		Ś	31,690.00	\$ 914,258	\$	158,280	¢	3,121,665		ć	3,279,945		2,333,997	-

Annual Savings greater than \$203,000 Per Year after 5 Year Simple Payback

Football Field Funded by OBR instead of Capital Projects or Maintenance Budget (No Cash Outlay)

Lighting Meets NE-CHPS and NEEP Protocol Version 3.2 for High Performance

\* Hope Valley paid by cash in the amount of \$31,690

School	Items	FY19	FY20	FY21	FY22	FY23	5 yr total	5 yr avg	Avg \$/gsf	\$ mtc rank
	Capital Improvement Subtotal	531,855	25,098	2,379	115,108	<u>29,474</u>	\$ 703,914	\$ 140,783		
Ashaway Elementary School (98106)	Maintenance Subtotal	97,207	्रे 91,388	* 110,183	87,958	<u>&amp; 85,899</u>	\$ 472,635	\$,	\$ 3.07	2
	Grand Total	629,062	116,486	112,562	203,066	115,373	\$ 1,176,549	\$ 235,310	\$ 7.65	
	Capital Improvement Subtotal	694,815	713,996	703,950	694,781	709,322	\$ 3,516,864	\$ 703,373	\$ 53.68	
Chariho Alternative Learning A (98108)	Maintenance Subtotal	<u>27,317</u>	48,833	3	\$\$2,894	<u></u>	\$ 250,393	\$ 50,079	\$ 3,82	1
	Grand Total	722,132	762,829	775,001	747,675	759,620			\$ 57.50	
	Capital Improvement Subtotal	112,264	161,627	26,120	25,996	<u>61,685</u>	\$ 387,692		_	
Chariho Career and Tech Center (98102)	Maintenance Subtotal	29,371	<u></u>	a 🤄 <b>84,5</b> 16	69,084	<u>69,513</u>	\$ 303,460	\$ 60,692	\$ 1.51	6
	Grand Total	141,635	212,603	110,636	95,080	131,198	\$ 691,152			
	Capital Improvement Subtotal	1,095,067	1,034,579	1,042,215	1,075,358	1,011,492	\$ 5,258,711	\$ 1,051,742	\$ 7.22	
Chariho High School (98101)	Maintenance Subtotal	269,563	148,918	213,080	171,902	<u>157,769</u>	\$ 961,232	「「「「「」」」」というない。「「「」」」」「「「」」」」		8
	Grand Total	1,364,630	1,183,497	1,255,295	1,247,260	1,169,261	\$ 6,219,943	iller i sen en e	in 1997 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 19	
	Capital Improvement Subtotal	1,064,578	987,349	940,553	1,048,996	<u>1,165,709</u>	\$ 5,207,185			
Chariho Regional Middle School (98103)	Maintenance Subtoral	233,545	182,275	233,670	194,870	201;655	\$ 1,046,015	1. A. S. M. S. M S. M. S. M. S	1. 18 S. ash	7
	Grand Total	1,298,123	1,169,624	1,174,223	1,243,866	1,367,364	An again an and a construction and a second	na Calend Mandal (1996) - 19 - 19 - 19 - 19 - 19	200	
	Capital Improvement Subtotal	90,227	140,378	65,060	24,498	<u>93,159</u>	\$ 413,322			
Charlestown Elementary School (98104)	Maintenance Subtotal	101,226	<sup>****</sup> 98,040	<sup>2</sup> 121,003	96,269	<u>129,084</u>	\$ 545,622		\$ 2.01	4
	Grand Total	191,453	238,418	186,063	120,767	222,243	And an American Street St		Bur	
	Capital Improvement Subtotal	225,453	99,603	15,164	3,668	29,128	\$ 373,016	· · · -	_	
Hope Valley Elementary School (98107)	Maintenance Subtotal	**** 84,706	80,962	99,406	80,507	***** <sup>72,185</sup>	\$ 417,766	A State Stat	Stand and	3
	Grand Total	310,159	180,565	114,570	84,175	101,313	\$ 790,782	Second and the second	\$ 5.50	•
	Capital Improvement Subtotal	225,349	569,456	823,237	131,016	<u>58,596</u>	\$ 1,807,654			
Richmond Elementary School (98105)	Maintenance Subtotal	»÷-93,683	**89,368	114,103	100,868	<u>108,657</u>	\$ 506,679		\$ 2.06	5
	Grand Total	319,032	658,824	937,340	231,884	167,253	\$ 2,314,333	the Milling in the Milling in the second	t	U
	Sum of Routine Maintenance	936,618	790,760	1,047,012	854,352	875,060	\$ 2,776,424			
	Sum of Capital and Mtc per *RIGL 16-7-36	4,976,226	4,522,846	4,665,690	3,973,773	4,033,625		·· · ·		
* per three thresholds:		i		-			\$ 12,673,088	\$ 2,534,618	\$ 5.07	
a- 3% of operating budget	\$ 1,800,000.00									
b- 3% of replacement cost c- \$3/gsf	\$ 2,048,712.00 \$ 1,500,738.00									

#### F-105-2023 Project Completions CHARIHO Regional School District

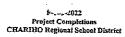
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		Net Project Cost	Reimbursement	Council on Approval	Will Project be completed by 6/30/23	is Project Supported by	Is Project Eligible for		Estimate of interest accrued by 6/30/23
LEA (1)	Name of Project (2)	(3)	Schedule (4)	Date (5)	(6)	<u></u>	Bonus (8)	Bonus that Applies (9)	(10)
Ashaway School	Roof/HVAC repair	15,896,00	1 vr	Emergency - 4-20-22	Yes	Capital Reserve Fund	Yes	Regional District Renovation Health and Safety	0
Ashaway Total		15,896.00	15	<u>i kati ka kati</u> kati kati kati kati kati kati kati kati					<u> </u>
CALA	HVAC Repairs	4.117.00	<u>1 yr</u>	Emergency - 4-20-22	Yes	Capital Reserve Fund	Yes	Regional District Renovation Health and Safety	0
CALA/DW	District Lighting Upgrade - exterior and interior locations	101,614.00	<u>1 yr</u>	Emergency - 4-20-22	Yes	Capital Reserve Fund	Yes	Regional District Renovation Health and Safety	0
CALA Total		105,731.00		19.11.11.11.11.11.11.11.11.11.11.11.11.1		A	And the second second second	Regional District Renovation	<u> </u>
Charlestown School	HVAC repairs, capital allocation items	45,715,00	1 yr	Emergency - 4-20-22	Yes	Capital Reserve Fund	Yes	Health and Safety	0
Charlestown School	Sprinkler and other repairs (Life Safety requirements)	33,865.00	Lyr	Emergency - 7-11-22	Yes	Capital Reserve Fund	Yes	Regional District Renovation Health and Safety	0
Charlestown Total		79,580.00		<u></u>					
High School	Paving completion (seal/stripe)	20,700.00	<u>1 y</u> r	Emergency - 4-20-22	Yes	Capital Reserve Fund	Yes	Regional District Renovation Health and Safety	0
High School	Emergency preparedness updates; Emgen repair, campus emergency light replacements, AED wiring	31,907.00	<u>1</u> yr	Emergency - 7-11-22	Yes	Capital Reserve Fund	Yes	Regional District Renovation Health and Safety	0
High School/CTC	Repair and scal windows, secure entries	97,790.00	<u>1 yr</u>	Emergency - 7-11-22, 4		Capital Reserve Fund	Yes	Regional District Renovation Health and Safety	0
High School Total		150,397.00							
Middle School	Emergency preparedness updates; Emgen repair, campus emergency light replacements, AED wiring, building access	17,620.00	1 yr	Emergency - 7-11-22	Yes	Capital Reserve Fund	Yes	Regional District Renovation Health and Safety	0
Middle School	Door and window replace/repair	72,957,00	<u>l yr</u>	Emergency - 7-11-22	Yes	Capital Reserve Fund	Yes	Regional District Renovation Health and Safety	0
Middle School Total		90,577,00		6/37.003.6					
Chariho Tech Chariho Tech	Backordered Equipment upgrades for Culinary Program Roof infrared repair, core sample and other necessary building repairs	48,090,00	<u>1 yr</u> 1 yr	5/17/2016 Emergency - 4-20-22	Yes	Capital Reserve Fund Capital Reserve Fund	Yes Yes	Regional District Renovation Regional District Renovation Health and Safety	0
Charing Tech Total	reparts	67144.00	<u>1 yr</u>	Emergency - 4-20-22	165	Capital Reserve Fund	165	Acatulatio Salety	
Hope Valley School	Vestibule security updates and necessary repairs	15,550,00	1 yr	Emergency - 7-11-22	Yes	Capital Reserve Fund	Yes	Regional District Renovation Health and Safety	0
Hope Valley Total		15,550.00		and the second sec		<u></u>			
Richmond School	Window sill repair and site safety	29,190.00	<u>1 yr</u>	Emergency - 7-11-22	Yes	Capital Reserve Fund	Yes	Regional District Renovation Health and Safety	0
Richmond School	Water heater, equipment and mechanical repairs	32,955.00	I yr	Emergency - 4-20-22	Yes	Capital Reserve Fund	Yes	Regional District Renovation Health and Safety	0
Richmond School Total		62,145.00 587,020,00							

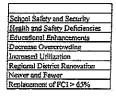
School Safety and Security Health and Safety Deficiencies Educational Enhancements Decrease Overcowding Increased Utilization Regional District Renovation Newer and Fewer Replacement of FCI > 65%

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LEA 11         Name of Preiset (2)         Ref Project (2)         Register (2)         To Project (2)         To Project (2)         To Project (2)         To Project (2)         Entitiest (2)         Project (2)					1	1	1	1	1	· · · · · · · · · · · · · · · · · · ·	r
LEA(1)Name of Project (2)Net Project (2)Reference (2)Consider the Constraint of Constraint (2)The Project Expective (2)Is Proje											
LEA(1)Name of Project (2)Net Project (2)Reference (2)Consider the Constraint of Constraint (2)The Project Expective (2)Is Proje								1		1	
LEA(1)Name of Project (2)Net Project (2)Reference (2)Consider the Constraint of Constraint (2)The Project Expective (2)Is Proje							Will Project be				
LDA (1)         Name of Predict (2)         (2)         Statute (4)         (2)         Statute (4)         (2)				Net Project Cost	Reimbursement	Council on Approval		Is Project Supported by	To Project Flinthin for		
JAMony Shold         Purchage source registion and nation registion         10.9         Purchage source registion and nation registion         10.9           Autory Shold         Printig ast related craft and nation registion         23.950.01         J. W.         Burgersy - 6.95.31         Yes         Capital Barry Fund         Yes         Height Barry Fund         Height Barry Fund         Height Barry Fund         Yes         Height Barry Fund         Height Barry Fund<	LEA (	<u>1)</u>	Name of Project (2)	(3)	Schedule (4)						
Jahanny Societ     Parking ad relate turbur registr     168000     1 yr     Rungresory - 62-531     Yrs     Chelle Resory Find     Yrs     Hetpital Resory Find     0       Adhavery Statul     table registrance of related turbur registr     39.3000     1 yr     Rungresory - 62-531     Yrs     Chelle Resory Find     Yrs     Reptone Resory Find     0       Adhavery Statul     table registrance     1/2     Rungresory - 62-531     Yrs     Chelle Resory Find     Yrs     Reptone Resory Find     0       Adhavery Statul     table registrance     1/2     Rungresory - 62-531     Yrs     Chelle Resory Find     Yrs     Reptone Resory Find     0       CALA     Fir/AC Explini     -     1/2     Resory Find     Yrs     Cashed Resory Find     Yrs     Reptone Resory Find     Yrs     Reptone Resory Find     0     Cashed Resory Find     Yrs     Cashed Resory Find     Yrs     Reptone Resory Find	Ashaw	vay School	Plumbing, sewer renair and related graning maintendance					<u> </u>	Bonas (0)		(10)
Pathway Solod         Paving and relater insplant         30,0000         1 w         Baitrempro - 6-05-0         Yau         Craftel Reserve Deci         Weight Reserve Deci         Medianal Decis Reservation         A           Auhorary Solod         Buile reglement of statet regain         39,377.00         1 w         Reserve Solod         Yau         Craftel Reserve Deci         Yau         Referei Diefri Reserve Teci         0           CALA         RVAC Regular         Calabary Tegin View         Calabary Tegin View         Yau         Neglenei Diefri Reserve Teci         Yau         Referei Diefri Reserve Tec			· · · · · · · · · · · · · · · · · · ·	16,890.00	1 yr	Emergency - 6-25-21	Yes	Capital Reserve Fund	Ves		
Andonry School         Beller reglessmont and related regals         7252700         1.w         Respect - 65231         Yai         Copies Reserve Rund         Yai         Called Reserve Rund         Yai         Called Reserve Rund         Yai         Called Reserve Rund         Yai         Called Reserve Rund         Yai         Respect - 65231         Yai           CALA         IVX-C Reserve Rund         IVX-Reserve Rund         IVX-Reserve Rund         Yai         Called Reserve Rund         Yai         Media Reserve	Ashaw	vay School	Paving and related surface remains					1			<u> </u>
Althorny Stolical         Exister regulation and related regulation         70.577.00         1.0"         Branch Processor         Calcal Reserve Front         Yes         Begins and constrained         0           CALA         TIVAC Regular         1.0"         -         Yes         Calcal Reserve Front         Yes         Section Advanced and the section of the sectin of the sectin of the secting of the sectin of the section of th	<u> </u>			29,500.00	l yr	Energency - 6-25-21	Yes	Capital Reserve Fund	Yes		o
Advance         Unit         Description         Calculation         Calc	Ashaw	zy School	Boiler replacement and related repairs					1		Regional District Renovation	×
CALA         TV-G         Capital Baseve Fact         Fact         Capital Baseve Fact         Factor Capital Baseve Fact         Factor Capital Baseve Factor Capita	4 show	Total Los Contactor		70,557.00	<u>1 yr</u>	Emergency - 6-25-21	Yes	Capital Reserve Fund			
QALAY det         Yes         Canhal Revery End         Yes         Tenta and Series         0           Charlestown School         Enorgany Twing         14/0000         1 yr         Respective Ad-02         Yes         Canhal Revery End         Yes         Medical School         Water and School         Medical School				10.947.UU	The second states and second se	- and the second second second second	al Constant and the	Berne and sheet with the	Shanding and main Section of a	at the second	Strenderster and and
CALA/Torbi       Calability       Party may       Party may <td>CALA</td> <td></td> <td>RVAC Repairs</td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td>Regional District Renovation</td> <td></td>	CALA		RVAC Repairs		1					Regional District Renovation	
Characteristic School         Program/ Parking         14.000.00         I. yr         Emergency - 4.0.02.         Yes         Characteristic Recordson         General Receive Fund         Yes         Regional District Recordson           Characteristic School         Pumbing and other registire (DFW replacement, eye wath)         10.556.00         1 yr         Emergency - 4.05.22         Yes         Characteristic Recordson         Regional District Recordson         Control Receive Fund         Yes         Head Receive Fund         Yes         Regional District Recordson         Control Receive Fund         Yes         Head Receive Fund         Yes         Regional District Recordson         Control Receive Fund         Yes         Head Receive Fund         Yes </td <td>CALA</td> <td>Trital second and the</td> <td>A STATE OF THE ATTENDED AND A STATE AND A STATE AND A STATE</td> <td></td> <td>i yr Ews o'r cael o 755 mae</td> <td>New Color State St</td> <td>Yes</td> <td>Capital Reserve Fund</td> <td>Yes</td> <td>Health and Safety</td> <td>0</td>	CALA	Trital second and the	A STATE OF THE ATTENDED AND A STATE AND A STATE AND A STATE		i yr Ews o'r cael o 755 mae	New Color State St	Yes	Capital Reserve Fund	Yes	Health and Safety	0
International Activity         14.000.00         1 yr         Bengrency - 42-022         Yes         Chalal Reserve Find         Yes         Bengrency - 62-021         Yes			A REAL PROPERTY AND A REAL PROPERTY OF A REAL PROPERTY AND A REAL PROPERTY A REAL PROPERTY A REAL PROPERTY A REAL PROPERTY AND A REAL PROPERTY AND A REAL PROPERTY AND A R	2.756) 95742 - 7, 28 <del>7</del> - 9676	Bando Bandar Bandar	and the second second second	to all the second states of the second states and	and the age of the state of the	NATION OF LAR OF STREET	WWWWWWWWWWWWWWWWWWWWWWWW	معانيه وللدر بالمثلثة والمثلثة والمنا
Christians School         Planching and other repairs (DRW replacement, eye variab)         10,555.00         1 vr         Planching and other repairs (DRW replacement, eye variab)         0         Christians         1 vr         Planching and other repairs (DRW replacement, eye variab)         0           Christians School         Necessary Regularizations         11,197.65         1 vr         Planching and other repairs (DRW replacement, eye variab)         0         0           Christians School         Necessary Regularizations         11,197.65         1 vr         Planching and other repairs (DRW replacement, eye variab)         0         0           School         Statuton	Charle	stown School	Emergency Paving	14 000 00	1	X7					
Charlestown School         Necssary Regulative learning within         10,555.00         L vr         Perspective - 2.52.11         Yes         Charlestown Tool 1         Yes         Region Dirth Tool 1         Yes         Region Dirth Tool 1         Charlestown Tool 1         Yes         Region Dirth Tool 1         Perspective - 420-02         Yes         Charlestown Tool 1         Perspective - 420-02<	~			14,000,00	i yr	dmergency - 4-20-22	Yes	Capital Reserve Fond	Yes		0
Charlestorn School         Necessary Regulatinghem         13197.65         1 yr         Enstmany 6.25.21         Yes         Control Reserve Paul         Regional District Resorder         0           High School         Einstrumt 6.25.21         Yes         Control Reserve Paul         Yes         Regional District Resorder         Intel Add and Science         Intel Add and	Custe	SIOWN Denool	Plumbing and other repairs (DHW replacement, eye wash)	10 555 00	Íse	Emanuel 6 26 31					
Chartestory Total       137.65       137       Destemp: - 625-21       Yes       Cenial Rever Fund       Yes       Health and Selvation       9         High School       Emergency paving       54,88.00       1 yr       Emergency - 625-21       Yes       Capital Rever Fund       Yes       Nearing School       Participation       9         High School       Upgraderplace DHW system       72,900.00       1 yr       Emergency - 625-21       Yes       Capital Resorce Fund       Yes       Nearing School       0         High School       Replace RTU (HYAC), operand tratice, measurements       49,277.00       1 yr       Emergency - 625-21       Yes       Capital Resorce Fund       Yes       Nearing School       0         High School       Replace RTU (HYAC), operand tratice Removalion       0       1       Emergency - 625-21       Yes       Capital Resorce Fund       Yes       Nearing School       0         High School       HYAC repairs, tracesary repairs       50,182.05       1 yr       Emergency - 625-21       Yes       Capital Resorce Fund       Yes       Neglonal Data is the school on t	Charle	otanua Caluari		10,000	. 17	Emergency - 0-20-23	165	Capital Reserve Fund	Yes		0
Clineticity Total       Cl				13,197,65	l've	Emerinance - 6-25-21	Vac	Consisted Description View of			
High School         Emergency paving         54,83.0.0         1 yr         Entergency - 420-22         Yes         Contial Reserve Fund         Yes         Regional Datate Resorve Fund         Yes <td>Charle</td> <td>stown Total</td> <td>And a stand and the second second and the statement of a second second second second second second second second</td> <td>augue #37.753.65</td> <td></td> <td></td> <td>100 100 100 100 100 100 100 100 100 100</td> <td></td> <td></td> <td></td> <td>U</td>	Charle	stown Total	And a stand and the second second and the statement of a second second second second second second second second	augue #37.753.65			100 100 100 100 100 100 100 100 100 100				U
Might School         Upgred/replace DHW system         24.88.00         1 yr         Emergency - 420-22         Yes         Capital Reserve Fund         Yes         Mealth and Striky         0           High School         Replace RTU (HVAC), operands statics, nacessary replains         49.277.00         1 yr         Emergency - 623-21         Yes         Capital Reserve Fund         Yes         Mealth and Striky         0           Middle School         NVAC replains, nacessary replains         49.277.00         1 yr         Emergency - 623-21         Yes         Capital Reserve Fund         Yes         Regional District Renovation         0           Middle School         NVAC replains, nacessary replains         50.186.95         1 yr         Emergency - 623-21         Yes         Capital Reserve Fund         Yes         Regional District Renovation           Middle School         Door and window replace/replain         27.888.00         1 yr         Emergency - 62-52:1         Yes         Capital Reserve Fund         Yes         Mealth and Striker         0           Middle School         Bastroom resolvation         11.759.55         1 yr         Emergency - 62-52:1         Yes         Capital Reserve Fund         Yes         Mealth and Striker         0           Middle School         Bastroom resolvation         10.757.567         Eme	Sinh 9	chool				A TOTAL OF A DE LE DE MANAGEMENT A DE LE		THE REAL PROPERTY AND A DESCRIPTION OF A	いいないのであるとないないのであるとうであるのです。		and the state of the second
High School       Upgrade/replace DHW system       T2_500.00       1 yr       Emergency-4:20:22       Yes       Capital Resurve Fund       Yes       Regional District Renovation         High School       Replace RTU (RVAC), epswash station, necessary repairs       49:277.00       1 yr       Emergency-4:20:22       Yes       Capital Resurve Fund       Yes       Health and Sciety       0         High School Total       Account of the station of the	inga p	Chaba	Entergency paving	54,838.00	1 vr	Emergency - 4-70-22	Vec	Comital Bassage Road	¥		_
Image: Second protection of the second protectio	High S	ຕຳດາກັ	Inmutationing Diffusion					Capital Reserve Para	18		C
High School     Replace RTU (RVAC), opwrash statica, necessary repairs     49.277.00     1 yr     Emergency - 6-25-21     Yes     Capital Reserve Fund     Regional District Renovation Health and Safety     0       Middle School     HVAC repairs, necessary repairs     59,102.05     1 yr     Emergency - 6-25-21     Yes     Capital Reserve Fund     Yes     Regional District Renovation Health and Safety     0       Middle School     Door and window replace/repair     27,888.00     1 yr     Emergency - 6-25-21     Yes     Capital Reserve Fund     Yes     Regional District Renovation       Middle School     Door and window replace/repair     27,888.00     1 yr     Emergency - 6-25-21     Yes     Capital Reserve Fund     Yes     Regional District Renovation       Middle School     Repairs to refligention     11,759.55     1 yr     Emergency - 6-25-21     Yes     Capital Reserve Fund     Yes     Regional District Renovation       Middle School     Babroom renovation     11,759.55     1 yr     Emergency - 6-25-21     Yes     Capital Reserve Fund     Yes     Regional District Renovation       Middle School     Babroom renovation     11,759.55     1 yr     Emergency - 6-25-21     Yes     Capital Reserve Fund     Yes     Regional District Renovation       Middle School     Babroom renovation     80,0000.00     1 yr     <			opgradu replace Driff aysiali	72,500.00	lyr	Emergency - 4-20-22	Yes	Canital Reserve Fund	Vec		
Imperation         Imperatory         Capital Reserve Find         Yes         Metaliand Safery         0           Middle School         HVAC repairs, necessary repairs         50,108.06         1 yr         Emergency - 625-21         Yes         Capital Reserve Find         Yes         Regional District Removation         2           Middle School         Door and window replace/repair         27,888.00         1 yr         Emergency - 625-21         Yes         Capital Reserve Find         Yes         Regional District Removation         0           Middle School         Door and window replace/repair         27,888.00         1 yr         Emergency - 6-25-21         Yes         Capital Reserve Find         Yes         Health and Safery         0           Middle School         Repairs to refligention         11,759.55         1 yr         Emergency - 6-25-21         Yes         Capital Reserve Find         Yes         Health and Safery         0           Middle School         Bathroont retoration         800,000.00         1 yr         School School         Yes         Capital Reserve Find         Yes         Regional District Removation         0           Middle School         Bathroont retoration         800,000.00         1 yr         School School         Yes         Capital Reserve Find         Yes         Region	High S	රංගා	Reniers BTTI (BVAC) assessed station management								0
High Reaction         Tright School         HVAC repairs, necessary repairs         S0.193.05         1 yr         Emergency-6-25-21         Yes         Capital Reserve Fund         Yes         Heefon John and School           Middle School         Door and window replace/repair         27.383.00         1 yr         Emergency-4-20-22         Yes         Capital Reserve Fund         Yes         Heefon John and School           Middle School         Repairs to refrigeration         11.759.55         1 yr         Emergency-4-20-22         Yes         Capital Reserve Fund         Yes         Regional District Renovation           Middle School         Babroon renovation         10.759.55         1 yr         Emergency-6-25.21         Yes         Capital Reserve Fund         Yes         Regional District Renovation           Middle School         Babroon renovation         80.000.00         1 yr         Stri22016         Yes         Capital Reserve Fund         Yes         Regional District Renovation           Middle School         Babroon renovation         80.000.00         1 yr         Stri22016         Yes         Capital Reserve Fund         Yes         Regional District Renovation         0           Middle School         By/AC repairs, necessary repairs         10.000.00         1 yr         Stri27.36         1 yr         Stri27.36					1 yr	Emergency - 6-25-21	Yes	Capital Reserve Fund	Yes	the later of the second s	ň
Middle School       HYAC repairs, necessary repairs       58,108,06       1 yr       Emergency - 6-25-21       Yes       Capital Resource Fund       Yes       Health and Safety       0         Middle School       Door and window replace/repair       27,888,00       1 yr       Emergency - 4-20-22       Yes       Capital Resource Fund       Yes       Health and Safety       0         Middle School       Repairs to refrigeration       11,759,55       1 yr       Emergency - 6-25-21       Yes       Capital Resource Fund       Yes       Health and Safety       0         Middle School       Badroom renovation       80,000,00       1 yr       Emergency - 6-25-21       Yes       Capital Resource Fund       Yes       Health and Safety       0         Middle School       Badroom renovation       80,000,00       1 yr       S/17/2016       Yes       Capital Resource Fund       Yes       Health and Safety       0         Middle School       Benjonent upgrade for Cultury Program       78,127.36       1 yr       S/17/2016       Yes       Capital Resource Fund       Yes       Health and Safety       0         Chartho Tech       HVAC repairs, necessary repairs       10,000,00       1 yr       Emergency - 6-25-21       Yes       Capital Resource Fund       Yes       Health and Safety	High'S	chool Total	「「「「「「「「」」」、「「」」、「「」」、「「」」、「「」」、「「」」、	176,615.00*	And the second of the second second	and the start water and the	a fair and a star	and the second states of states a	Stand and the second second second	And the second second second second second	Assessment and the
Middle School         Deor and window replace/repair         Still US (b)         I vr         Emergency - 6-25-21         Yes         Capital Reserve Fund         Yes         Health and Safety         0           Middle School         Repairs to refrigeration         11,759,55         1 vr         Emergency - 6-25-21         Yes         Capital Reserve Fund         Yes         Regional District Renovation         Mealth and Safety         0           Middle School         Babroom renovation         11,759,55         1 vr         Emergency - 6-25-21         Yes         Capital Reserve Fund         Yes         Regional District Renovation           Middle School         Babroom renovation         80,000.00         I vr         S/1//2016         Yes         Capital Reserve Fund         Yes         Regional District Renovation         0           Middle School         Babroom renovation         80,000.00         I vr         S/1//2016         Yes         Capital Reserve Fund         Yes         Regional District Renovation         0           Charito Tech         Brainment upgrades for Calitary Program         78,127.36         I vr         S/1//2016         Yes         Capital Reserve Fund         Yes         Regional District Renovation         0           Charito Tech: Total         Browins Andestacon sectory Program         78,127.36	Middle	School	HVAC repairs, necessary repairs							Regional District Renovation	
International optimization         27,888.00         1 yr         Emergency-420-22         Yes         Capital Reserve Fund         Yes         Health and Safety         0           Middle School         Repairs to refrigeration         11,759.55         1 yr         Emergency-625-21         Yes         Capital Reserve Fund         Yes         Reported District Renovation         Neth and Safety         0           Middle School         Badroom renovation         80,000.00         1 yr         S/17/2016         Yes         Capital Reserve Fund         Yes         Reported District Renovation         0           Middle School Total         Badroom renovation         80,000.00         1 yr         S/17/2016         Yes         Capital Reserve Fund         Yes         Reported District Renovation         0           Charito Tech         Emipment upgrades for Cullingry Program         78,127.36         1 yr         S/17/2016         Yes         Capital Reserve Fund         Yes         Reported District Renovation         0           Charito Tech Tech Total         10,000.00         1 yr         Emergency -6-25-21         Yes         Capital Reserve Fund         Yes         Health and Safety         0           Charito Tech Total         10,000.00         1 yr         Emergency -6-25-21         Yes         Capital Reserve Fund </td <td><u> </u></td> <td></td> <td></td> <td>50,108,06</td> <td>lyr</td> <td>Emergency - 6-25-21</td> <td>Yes</td> <td>Capital Reserve Fund</td> <td>Yes</td> <td>Health and Safety</td> <td>0</td>	<u> </u>			50,108,06	lyr	Emergency - 6-25-21	Yes	Capital Reserve Fund	Yes	Health and Safety	0
Middle School       Repairs to refrigeration       11,759,55       1 yr       Emergency - 6-25-21       Yes       Capital Reserve Fund       Regional District Renovation         Middle School       Bahroom renovation       80,000,00       1 yr       Emergency - 6-25-21       Yes       Capital Reserve Fund       Yes       Health and Safety       0         Middle School       Bahroom renovation       80,000,00       1 yr       S/17/2016       Yes       Capital Reserve Fund       Yes       Regional District Renovation         Middle School Total       Babroom renovation       80,000,00       1 yr       S/17/2016       Yes       Capital Reserve Fund       Yes       Regional District Renovation         Charitho Tech       Bruinment upgrades for Cultimary Program       78,127,36       1 yr       S/17/2016       Yes       Capital Reserve Fund       Yes       Regional District Renovation       0         Charitho Tech       HVAC repairs, nocessary repairs       10,000,00       1 yr       Emergency - 6-25-21       Yes       Capital Reserve Fund       Yes       Health and Safety       0         Hope Valley School       EVAC and necessary repairs       7,784,09       1 yr       Emergency - 6-25-21       Yes       Capital Reserve Fund       Yes       Regional District Renovation       Health and Safety       0<	Middle	School	Door and window replace/repair	07 070 00				_		Regional District Renovation	
Image: Comparison         11,759.55         1 yr         Emergency-6-25-21         Yes         Capital Reserve Fund         Yes         Health and Safety         0           Middle School         Babroom renovation         80,000.00         1 yr         5/17/2016         Yes         Capital Reserve Fund         Regional District Renovation         Health and Safety         0           Middle School         Equipment superades for Cultury Program         78,127.36         1 yr         5/17/2016         Yes         Capital Reserve Fund         Yes         Regional District Renovation         0           Chariho Tech         Equipment superades for Cultury Program         78,127.36         1 yr         S/17/2016         Yes         Capital Reserve Fund         Yes         Regional District Renovation         0           Chariho Tech         HVAC repairs, necessary repairs         10,000.00         1 yr         Emergency -6.25-21         Yes         Capital Reserve Fund         Yes         Regional District Renovation         0           Hope Valley School         HVAC and necessary repairs         7.784.09         1 yr         Emergency -6.25-21         Yes         Capital Reserve Fund         Yes         Regional District Renovation           Hope Valley School         Emergency Paving, courtyard drainage and site safety         0         0				27,888,00	i yr	Emergency - 4-20-22	Yes	Capital Reserve Fund	Yes		0
Middle School       Battroom renovation       80,000,00       1 vr       5/17/2016       Yes       Carital Reserve Fund       1 cs       Regional District Renovation         Middle School Toral       Equipment upgrades for Culinary Program       78,127.36       1 vr       5/17/2016       Yes       Capital Reserve Fund       Yes       Regional District Renovation       0         Chartho Tech       Equipment upgrades for Culinary Program       78,127.36       1 vr       5/17/2016       Yes       Capital Reserve Fund       Yes       Regional District Renovation       0         Chartho Tech       HVAC repairs, necessary repairs       10,000.00       1 yr       Emergency - 6-25-21       Yes       Capital Reserve Fund       Yes       Regional District Renovation       0         Hope Valley School       HVAC and necessary repairs       7.784,09       1 vr       Emergency - 6-25-21       Yes       Capital Reserve Fund       Yes       Regional District Renovation       0         Hope Valley Total       Emergency - 6-25-21       Yes       Capital Reserve Fund       Yes       Regional District Renovation       0         Richmond School       Emergency Favid       1 vr       Emergency - 6-25-21       Yes       Capital Reserve Fund       Yes       Regional District Renovation       0         Richmond Sc	Middle	School	Repairs to refrigeration	\$1 750 55	1	Transferration ( DC P1					
Image: Charles Control       S0,000.00       I vr       S17/2016       Yes       Capital Reserve Fund       Yes       Health and Safety       0         Middle School Toral       Genigoment upgrades for Cultury Program       78,127.36       1 vr       5/17/2016       Yes       Capital Reserve Fund       Yes       Regional District Renovation       0         Charlho Tech       Emergency - 6.25-21       Yes       Capital Reserve Fund       Yes       Regional District Renovation       0         Charlho Tech       HVAC repairs, necessary repairs       10,000.00       1 yr       Emergency - 6.25-21       Yes       Capital Reserve Fund       Yes       Regional District Renovation         Hope Valley School       EVAC and necessary repairs       7.784.09       1 vr       Emergency - 6.25-21       Yes       Capital Reserve Fund       Yes       Regional District Renovation         Hope Valley School       EVAC and necessary repairs       7.784.09       1 vr       Emergency - 6.25-21       Yes       Capital Reserve Fund       Yes       Regional District Renovation         Richmond School       Emergency Paving, couryard drainage and site safety       103,955.00       1 yr       Emergency - 6-25-21       Yes       Capital Reserve Fund       Yes       Regional District Renovation         Richmond School       Emergency P			······································	11.7.39.30	l yr	temergency - 0-20-21	<u>res</u>	Capital Reserve Fund	Yes		0
Middle School Total       Control	Middle	School	Bathroom renovation	80.000.00	Ĭ.e.	5/17/2016		0			
Charibo Tech         Emigrancy Program         78,127.36         I vr         5/17/2016         Yes         Capital Resource Fund         Yes         Regional District Renovation         0           Charibo Tech         HVAC repairs, necessary repairs         10,000.00         1 yr         Emergency - 6-25-21         Yes         Capital Resource Fund         Yes         Regional District Renovation         0           Charibo Tech         HVAC repairs, necessary repairs         10,000.00         1 yr         Emergency - 6-25-21         Yes         Capital Resource Fund         Yes         Regional District Renovation         0           Hope Valley School         HVAC and necessary repairs         7.784,09         I vr         Emergency - 6-25-21         Yes         Capital Resource Fund         Yes         Regional District Renovation         0           Hope Valley Total	Maidle	School Total - Designation	and the second secon	169,755.67		Landon and the second second	State Laboration Control	A ALARA RESERVE FUNC	Yes	Health and Safety	0
Chariho Tech         HVAC repairs, necessary repairs         10,000.00         1 yr         Emergency - 6-25-21         Yes         Capital Reserve Fund         Yes         Regional District Renovation Health and Safety         0           Hope Valley School         HVAC and necessary repairs         7.784.09         1 yr         Emergency - 6-25-21         Yes         Capital Reserve Fund         Yes         Regional District Renovation Health and Safety         0           Hope Valley Total         Emergency Parking, courtyard thrainage and site safety         103,955.00         1 yr         Emergency - 6-25-21         Yes         Capital Reserve Fund         Yes         Regional District Renovation Health and Safety         0           Richmond School         Emergency Parking, courtyard thrainage and site safety         103,955.00         1 yr         Emergency - 6-25-21         Yes         Capital Reserve Fund         Yes         Regional District Renovation Health and Safety         0           Richmond School         Roof (final portion of roof project; repair cupola, found unsafe, Project Bezuji in FY20, plased )         1 yr         Emergency - 6-25-21         Yes         Capital Reserve Fund         Yes         Regional District Renovation Health and Safety         0           Richmond School         Roof (final portion of roof project; repair cupola, found unsafe, Project Bezuji in FY20, plased )         29,800,00         1 yr	Chariho				I ST	5/17/2016	over mandel Edition and State and South				
Image: Non-Street Fund       10,000.00       1 yr       Emergeory - 6-25-21       Yes       Capital Reserve Fund       Yes       Health and Safety       0         Hope Valley School       HVAC and necessary repairs       7.784.09       1 yr       Emergeory - 6-25-21       Yes       Comital Reserve Fund       Yes       Regional District Renovation         Hope Valley Total       7.784.09       1 yr       Emergeory - 6-25-21       Yes       Comital Reserve Fund       Yes       Regional District Renovation         Hope Valley Total       2007.784.09       1 yr       Emergeory - 6-25-21       Yes       Capital Reserve Fund       Yes       Regional District Renovation         Richmond School       Emergency Paving, couryard thrainage and site safety       103.965.00       1 yr       Emergency - 6-25-21       Yes       Capital Reserve Fund       Yes       Regional District Renovation         Richmond School       Roof (finai portion of roof project; repair cupola, found unsafe, Project; repair cupola, found unsafe, 29.800.00       1 yr       School       Yes       Capital Reserve Fund       Yes       Regional District Renovation         Richmond School       Roof (finai portion of roof project; repair cupola, found unsafe, Project; bezun in FY20, plased )       29.800.00       1 yr       School       Yes       Capital Reserve Fund       Yes       Health and Safety 0					• Yi	-417/2010		Capital Reserve Find	Yes		0
Charthe Tech Total       B8.12736       B8.12736       Description       Control of the product of the p	1			10.000.00	Ìvr I	Emergency 6.25-21	Vec	Caninal Parama Ka-1	¥		
Hope Valley School     HVAC and necessary repairs     7.784.09     I vr     Emergency - 6-25-21     Yes     Comital Reserve Fund     Yes     Regional District Renovation Health and Safety     0       Hope Valley Total     Emergency Paving, courtyard drainage and site safety     103,955.00     1 yr     Emergency - 6-25-21     Yes     Capital Reserve Fund     Yes     Regional District Renovation Health and Safety     0       Richmond School     Roof (final portion of noo project; repair cuppla, found unsafe. Project beau in FY20, phased )     29,800.00     1 yr     S/17/2016     Yes     Capital Reserve Fund     Yes     Regional District Renovation Health and Safety     0       Richmond Scheol Total     Project beau in FY20, phased )     29,800.00     1 yr     S/17/2016     Yes     Capital Reserve Fund     Yes     Regional District Renovation Health and Safety     0	Charin	o Tech Total	and a second	88,127,36	and the second second second in the second	San	and a second a second second	Capitor POSCING FUND	E EES	rieaith and safety	<b>U</b>
Hope Valley. Total       7.784.09       I vr       Emergency - 6-25-21       Yes       Caminal Reserve Fund       Yes       Health and Safety       0         Hope Valley. Total       Emergency Paving, courtyard drainage and site safety       103,955.00       1 vr       Emergency - 6-25-21       Yes       Capinal Reserve Fund       Yes       Regional District Renovation         Richmond School       Roof (finai portion of noor project; repair cuppola, found unsafe. Project beau in FY20, phased 1       29,800.00       1 vr       5/17/2016       Yes       Capinal Reserve Fund       Yes       Regional District Renovation         Richmond School       Roof (finai portion of noor project; repair cuppola, found unsafe. Project beau in FY20, phased 1       29,800.00       1 vr       5/17/2016       Yes       Capinal Reserve Fund       Yes       Regional District Renovation         Richmond School       Roof (finai portion of noor project; repair cuppola, found unsafe. Project beau in FY20, phased 1       29,800.00       1 vr       5/17/2016       Yes       Capinal Reserve Fund       Yes       Health and Safety       0         Richmond School       Richmond School       1 vr       5/17/2016       Yes       Capinal Reserve Fund       Yes       Health and Safety       0							ALC: NO. OF THE OWNER OF THE OWNE	**************************************	A CONTRACTOR OF A CONTRACTOR O		37.545.6777.59533.0 <sup>46</sup> .
Hope Valley Total         Addition of the second state	4 T			7.784.09	. Ivr	Emergency - 6-25-21	Yes	Capital Reserve Fond	Yes	71 bl 1 - 6 is	<u>م</u> ا
Richmond School         Emergency Paving, courtyand drainage and slic safety         103,955.00         1 yr         Emergency - 6-25-21         Yes         Capital Reserve Fund         Yes         Health and Safety         0           Richmond School         Roof (Timal portion of roof project, repair cupols, found unsafe.         29,800.00         1 yr         5/17/2016         Yes         Capital Reserve Fund         Yes         Health and Safety         0           Richmond School         Project betwin in FY20, phased 1         29,800.00         1 yr         5/17/2016         Yes         Capital Reserve Fund         Yes         Health and Safety         0           Richmond School         29,800.00         1 yr         5/17/2016         Yes         Capital Reserve Fund         Yes         Health and Safety         0	Hope V	alley Total		7.784.09	De ar alter a and	CONTRACTOR OF	A STATE AND A MER	And the second second	a service of the service of the	A CONTRACTOR OF STREET	M .
Id3,955.00         1 yr         Emergency- 6-25-21         Yes         Capital Reserve Fund         Yes         Health and Safety         0           Richmond School         Roof (final portion of roof project, repair cupola, Round unsafe. Project beam in FY20, plased.)         29,800.00         1 yr         5/17/2016         Yes         Capital Reserve Fund         Yes         Regionel District Renovation           Richmond School         Project beam in FY20, plased.)         29,800.00         1 yr         5/17/2016         Yes         Capital Reserve Fund         Yes         Health and Safety         0							A CONTRACTOR OF A CONTRACTOR O	and an			C THE REPORT OF CONTRACT
Richmond School Restrict School Project, repair cupols, found unsafe. 29,800.00 1 vr 5/17/2016 Yes Capital Restrict Fund Ves Regional District Renovation Project Proj				103,965.00	1 уг	Emergency - 6-25-21	Yes	Capital Reserve Fund	Yes		0
Project betwin in FY20, phased ) 29,800.00 1 vr 5/17/2015 Yes Capital Reserve Fund Yes Health and Safety 0	Richmo			1							v
	1	8	Project begin in FY20, phased )	29,800.00	<u>1 vr</u>	5/17/2016	Yes	Capital Reserve Fund	Yes	floorfish was fire fire	0
	Richmo	nd School Total	n ein der eine Berneten auch einer einer ein der Start der Berneten eine Berneten an der Berneten aus der Berne Berneten im Berneten auch der Berneten a	24133,765.00	All the main and the second second	distriction and the second state of the second s	and the second finance is	Martin Martin Lord Star	California and a state of the second	and the state of the second second of the	to the private of the second states of the second s
	ISFARD	LOCAL CALLS AND		MARCH730;747;724	and a state of the	CT SHOW SHOWS	Charles a constant of the last				State Street Street
	i			L							



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#### F-105-2021 Initial Notice of a Project for Budget Estimates CHARIHO Regional School District

LEA (1)	Name of Project (2)	Net Project Cost (3)	Reimbursement Schedule (4)	Council on Approval Date (5)	Will Project be completed by 6/30/20 (6)	Is Project Supported by (7)	Is Project Eligible for Bonus (8)	Bonus that Applies (9)	Estimate of interest accrued by 6/30/20 (10)
Ashaway School	HVAC - Infrastructure Repair	2,379.18	lуг	5/17/2016	Yes	Capital Reserve Fund	Yes	Regional District Renovation	0
Ashaway Total		2,379.18		W BAR STREET	AANT 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	a server second second	1 1.0 M		
CALA	HVAC - Infrastructure Repair	9,574.56	1 yr	5/17/2016	Yes	Capital Reserve Fund	Yes	Regional District Renovation	0
CALA Total	<u>Berlehender Berleub</u>	9,574.56	비행이 있는 것을 하는 것이다.			and the second	20.00 6		1 2 alt was 2
Charlestown School	Fire System Upgrades	24,025.00	1 yr	5/17/2016	Yes	Capital Reserve Fund	Yes	Regional District Renovation	0
Charlestown School	HVAC - Infrastructure Repair	46,940.39	1 yr	5/17/2016	Yes	Capital Reserve Fund	Yes	Regional District Renovation	0
Charlestown Total	A CONTRACTOR OF A CONTRACT	70,965.39	Σαρατικά του	1. A.	**	and the second	the second second	1	
High School	District Wireless Initiative	68,571.67	1 yr	5/17/2016	Yes	Capital Reserve Fund	Yes	Regional District Renovation	0
High School	Roof Repairs	21,000.00	1 yr	5/17/2016	Yes	Capital Reserve Fund	Yes	Regional District Renovation	0
High School	HVAC - Infrastructure Repair	18,409.60	l yr	5/17/2016	Yes	Capital Reserve Fund	Yes	Regional District Renovation	0
High School Total		107,981.27		3.00.2.4892		and the second	na dana ing sa		
Middle School	HVAC - Infrastructure Repair	6,490.25	l yr	5/17/2016	Yes	Capital Reserve Fund	Yes	Regional District Renovation	0
Middle School Total	A CARACTER STATES	6,490.25			and the second se	1			
Chariho Tech	Roof Extension	20,311.66	l yr	5/17/2016	Yes	Capital Reserve Fund	Yes	Regional District Renovation	0
Chariho Tech	HVAC - Infrastructure Repair	9,893.67	l yr	5/17/2016	Yes	Capital Reserve Fund	Yes	Regional District Renovation	0
Chariho Tech Total		30,205.33		347				5	
Hope Valley School	HVAC - Infrastructure Repair	15,164.02	1 уг	5/17/2016	Yes	Capital Reserve Fund	Yes	Regional District Renovation	0
Hope Valley Total		15,164.02		and the second second second second	and the second second	en <u>alarda da ser da sina k</u> aran			
Richmond School	Intercom Repair/Replace	88,782.00	l yr	5/17/2016	Yes	Capital Reserve Fund	Yes	Regional District Renovation	0
Richmond School	Septic Repairs	73,500.00	1 yr	5/17/2016	Yes	Capital Reserve Fund	Yes	Regional District Renovation	0
Richmond School	HVAC - Infrastructure Repair	9,554.50	l yr	5/17/2016	Yes	Capital Reserve Fund	Yes	Regional District Renovation	0
Richmond School Total		171,836.50	And			and share the other of			
District wide - Newer&Fewer	Architect & Project Manager	141,802.87	l yr	5/17/2016	Yes	Capital Reserve Fund	Yes	Regional District Renovation	0
District wide		141,802.87							
GrandeLotai	AND A DECK OF ANY ANY ANY	556.399.37		-					

School Safety and Security Health and Safety Deficiencies Educational Enhancements Decrease Overcrowding Increased Utilization Regional District Renovation Newer and Fewer Replacement of FC1 > 65%

FY	Account Number	Account Description	Building	Descriptio n of work Hepa filters	Budget Adj Budget	Spent
FY24	21251820-03103-321-10-2500-57305-0000-00	ELC Equip Cha	Charlestown	replacemen t Hepa filters	2,412.59	1,855.80
FY24	21251820-03104-321-10-2500-57305-0000-00	ELC Equip Ric	Richmond	replacemen t Hepa filters ·	4,562.59	4,538.80
FY24	21251820-03105-321-10-2500-57305-0000-00	ELC Equip Ash	Ashaway	reptacemen t Hepa filters	14,362.60	14,195.09
FY24	21251820-03106-321-10-2500-57305-0000-00	ELC Equip HV	Hope Valley	replacemen t Hepa filters	1,4 <b>1</b> 2,59	1,855.80
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CATHERINE M. GIUSTI School Committee Chairperson

January 23, 2024

# Chariho Regional School District Office of the Superintendent

455A Switch Road Wood River Junction, Rhode Island 02894

# All Kids. All of the Time.



GINA M, PICARD Superintendent of Schools

MICHAEL COMELLA, Ed.D. Assistant Superintendent of Schools

Commissioner Angelica M. Infante-Green Rhode Island Department of Elementary and Secondary Education 255 Westminster Street Providence, RI 02903

**Dear Commissioner Infante-Green:** 

I am writing to inform you that the Chariho Regional School Committee voted at our January 23, 2024 School Committee meeting, to approve the request for a waiver for the requirement that students attend school for 180 days per year. Due to high winds, lack of power in areas in our towns caused by downed trees and power lines and extensive flooding forcing roads and bridges in our area to close, our District was informed by Emergency Management Personnel that, due to the unsafe conditions, Chariho had to cancel school on Monday, December 18, 2023 and Wednesday, January 10, 2024.

The issues noted above resulted in hundreds of our families being stranded and as noted above our local police departments and EMA Directors informed the District that travel on our local roads was deemed unsafe and, in many cases, our roads were impassable. We were also not able to access Virtual Learning days as there were hundreds of our families who were at a disadvantage due to power outages.

We have been notified that the Federal Government approved these two days as Presidentially Declared Major Disasters (PDMD) for the State of Rhode Island by the Federal Emergency Management Agency (FEMA). We are hopeful that you will approve this request.

Sincerely,

Caa M Ghin

Catherine M. Giusti | Chariho School Committee Chair

CMG:djs

### c: Chariho School Committee, file



**INCORPORATED 1757** 

Town of Hopkinton

HOPKINTON, RHODE ISLAND 02833 TOWN OF HOPKINTON, RHODE ISLAND RESOLUTION IN SUPPORT OF FULL FUNDING OF CATEGORICAL TRANSPORTATION AID AS OUTLINED IN RIGL §16-7.2-6

WHEREAS, the regional incentive was promised to local districts when the Regional School Districts were formed; and

WHEREAS, the regional incentive was phased out in 2010 with the passage of the new funding formula; and

WHEREAS, Transportation Categorical Funds were provided to the Regional School Districts to partially offset the loss of the regional incentive by partially reimbursing the higher transportation costs of the regional districts; and

WHEREAS, the Regional School Districts have designed and implemented a number of innovative education programs that meet the learning needs of students; and

WHEREAS, the investment of resources in our Regional School Districts has yielded positive education results and innovative educational programs and services for students and adults that have been a wise investment of local and state resources; and

WHEREAS, it is necessary to ensure that students attending Regional School Districts continue to receive a high-quality public education and to reduce the burden on regional taxpayers.

NOW THEREFORE, BE IT RESOLVED, that the Hopkinton Town Council,

- 1. Respectfully requests that Transportation Categorical Funds between the State and Regional Districts be fully funded in an amount equal to that intended under RIGL §16-7.2-6(e) to protect the interests of regional school districts and advance the education mission of our schools; and
- 2. Seeks the support of all School Committees, Town Councils and Legislators that comprise the regional school districts regarding this matter of mutual interest to the schools and taxpayers of our regional districts.

**BE IT FURTHER RESOLVED** that a copy of this Resolution be sent to the Governor of the State of Rhode Island, the Rhode Island General Assembly, the Charlestown Town Council, the Richmond Town Council, the Charibo Regional District School Committee, and the Charibo Regional District Superintendent.

**BE IT FURTHER RESOLVED** that a copy of this Resolution be sent as well to the Town Councils, School Committees, and Legislators of the regional districts of Bristol-Warren, Exeter-West Greenwich and Foster-Glocester.

The **RESOLUTION** shall take effect upon passage.

Passed as a resolution of the Hopkinton Town Council this  $22^{hd}$  day of January 2024.

Michael Geary

Hopkinton Town Council

Amy Rose Weinreich Town Clerk Clerk to the Town Council Clerk of the Probate Court Clerk to the Board of Canvassers



FEB 07 MCD Fax (401) 364-1238

February 5, 2024

Chariho Regional District School Committee 455A Switch Rd Wood River Junction, RI 02894

Dear Honorable School Committee Members:

At their January 22, 2024 meeting, the Charlestown Town Council unanimously approved the enclosed Resolution in Support of Full Funding of Categorical Transportation Aid as Outlined in RIGL §16-7.2-6.

The Council respectfully requests that Transportation Categorical Funds between the State and Regional School Districts be fully funded pursuant to RIGL §16-7.2-6(e).

On behalf of the Council, thank you in advance for the consideration of your support relative to this matter.

Sincerely,

Any Rose Wankeile. CMC

Amy Rose Weinreich, CMC Town Clerk

Enclosure

cc: Representative Tina Spears Senator Victoria Gu Senator Elaine J. Morgan Bristol-Warren Regional District School Committee Chariho Regional District School Superintendent Exeter-West Greenwich School Committee Foster-Glocester School Committee

### **RESOLUTION IN SUPPORT OF FULL FUNDING OF** CATEGORICAL TRANSPORTATION AID AS OUTLINED IN RIGL § 16-7.2-6

WHEREAS: the Charibo Regional School District Committee passed a Resolution in support of full funding of Categorical Transportation Aid as outlined in RIGL §16-7.2-6, dated January 9, 2024; and

WHEREAS: Chariho is a regional school district serving the Towns of Charlestown, Richmond, and Hopkinton, which each contribute tax payments to Chariho; and

WHEREAS: State funding obligations for regional school districts have been reduced, including fund payments to Chariho, which has been left to member communities' taxpayers to make up for the shortfalls; and

WHEREAS: Charibo is faced with the horrible choices of whether to fully absorb the funding shortfalls, request more taxpayer contributions from member communities and/or reduce student programming; and

WHEREAS: It is vital that students at Chariho be provided a high-quality public education without overburdening member community taxpayers.

NOW, THEREFORE, BE IT RESOLVED that the Town Council of the Town of Charlestown hereby requests that the General Assembly fully fund the Transportation Categorical Funds between state and regional school districts pursuant to the relevant requirements of RIGL 16-7.2-6(e); and

**BE IT FURTHER RESOLVED** that the Town Clerk is hereby authorized to provide a copy of this resolution to the Town of Charlestown's representatives in the R.I. General Assembly, all regional school districts, and the 38 cities and towns.

The RESOLUTION shall take effect upon passage.

By resolution of the Charlestown Town Council at a meeting held on January 22, 2024.

Any Rose Weinreich, CMC Town Clerk





CATHERINE M. GIUSTI School Committee Chairperson

GINA M. PICARD Superintendent of Schools

- TO: Gina Picard
- FROM: Kristen Merritt
- DATE: January 11, 2024
- Staff Update SUBJECT:

**Chariho Regional School District** Office of the Human Resources Administrator SUPERING 455A Switch Road Wood River Junction, Rhode Island 02895



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KRISTEN MERRITT Human Resources Administrator

Name	Position	Reason
	Part-Time District Custodian – currently assigned to	Resignation effective
Kimberly Elefante	СТС	1/19/2024
		Appointment effective
Michael Shiels	Ready to Learn Coordinator – High School	1/9-6/30/2024



#### Kristen Merritt <kristen.merritt@chariho.k12.ri.us>

### Re: work 1 message

To: Kristen Merritt <kristen.merritt@chariho.k12.ri.us>

Sun, Jan 7, 2024 at 10:28 PM

Sorry i'm just seeing this .

Also i would like to say thank you for the opportunity for the custodian job but unfortunately I am going to have to put my 2 week resignation in . I am sorry that i did not realize how much my sons sports schedule would impact this job would i accepted it . So my last day will be january 19th . That being said again unfortunately there are some days that i will not be able to come in during the next two weeks .

monday january 8th friday january 12 wednesday january 17 friday january 19 I apologize for the inconvenience. Thank You Kimberly Elefante

Sent from Yahoo Mail for iPhone



### Appointment

1 message

Katie Kirakosian <katie.kirakosian@chariho.k12.ri.us> To: Kristen Merritt <kristen.merritt@chariho.k12.ri.us> Cc: Michael Comella <michael.comella@chariho.k12.ri.us> Tue, Jan 9, 2024 at 1:36 PM

Hi Kristen,

Can you appoint Mike Shiels as a Ready to Learn Navigator for CHS and Project AWARE? It is for this school year. Thank you.

All the best,

Katie

Katie Kirakosian, Ph.D.

Development Officer and Project AWARE Coordinator Chariho Regional School District

Administrative Building 455A Switch Road Wood River Junction, RI 02894

Office: 401-552-7277 Cell: 413-695-6415 Fax: 401-415-6076

Follow me on Twitter: @Chariho\_Pride Follow me on FaceBook: "Chariho Alumni and Friends Network"

\*\*See what has been happening throughout the District by reading my Press Releases\*\*

\*\*Check out the Chariho Regional School District's 2022-2023 Annual Report\*\*

\*\*Read the latest issue (and archives) of my "We Are Chariho" newsletter\*\*

\*\*Consider becoming a mentor through CHILL\*\*

\*\*Find out ways that you can Support Chariho\*\*



CATHERINE M. GIUSTI School Committee Chairperson

GINA M. PICARD Superintendent of Schools

- TO: Gina Picard
- FROM: Kristen Merritt

DATE: January 19, 2024

SUBJECT: Staff Update

Name	Position	Reason
		Paternity leave effective
		approximately 2/26-
Jacob Desmarais	Social Studies Teacher – High School	3/15/2024
		Appointment effective
Stephen Cormier	Softball, Head Coach – Middle School	1/19-6/30/2024
		Re-appointment
Trisha Whipple	Softball, Assistant Coach – Middle School	effective 1/19-6/30/2024
		Appointment effective
Dante Caouette	Boys Track, Assistant Coach – High School	1/19-6/30/2024
		Resignation effective
Meghan Paquet	Girls Track, Head Coach – High School	1/13/2024

Chariho Regional School District Office of the Human Resources Administrator 455A Switch Road Wood River Junction, Rhode Island 02894, JF THE SUP

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### Fwd: Paternity Leave

1 message

Jacob Desmarais <jacob.desmarais@chariho.k12.ri.us> To: Kristen Merritt <kristen.merritt@chariho.k12.ri.us> Sat, Dec 16, 2023 at 12:08 AM

------ Forwarded message ------From: Jacob Desmarais <jacob.desmarais@chariho.k12.ri.us> Date: Fri, Dec 15, 2023 at 10:38 PM Subject: Paternity Leave To: Gina Picard <gina.picard@chariho.k12.ri.us>, Andrea Spas <andrea.spas@chariho.k12.ri.us>, Jean Bradanini <jean.bradanini@chariho.k12.ri.us>, Robert Whittaker <robert.whittaker@chariho.k12.ri.us>

Hello all,

I am formally requesting FMLA for paternity leave starting on 2/26/2-2024.

If all goes according to plan, I will be out of work for **3 weeks** from 2/26 until 3/15. However, we know that sometimes life takes its own detours, and more time may be necessary to take care of my family.

I do not anticipate this, but want it to be clear that FMLA does cover this if necessary.

Thank you so much for all of your time.

If I have not been clear, or have made a mistake, please let me know... I want to do everything the right way by everyone...

Thank you all for your time ...

Pleeeeeeeeeeee let me know if anything is wrong with the way I presented this...

Jake



# Head Middle School Softball Coach

1 message

Justin Cahoone <justin.cahoone@chariho.k12.ri.us> To: Kristen Merritt <kristen.merritt@chariho.k12.ri.us> Cc: Gregory Zenion <gregory.zenion@chariho.k12.ri.us> Thu, Jan 18, 2024 at 9:34 AM

Hi Kristen,

We would like to move forward with Steve Cormier as our Head Middle School Softball Coach. Trisha Whipple will remain on as our Middle School Softball Assistant Coach.

Thanks!

λ

# Justin Cahoone

Athletic Director Chariho Regional School District Work: 401-213-6130



# **Re: Chariho Spring Assistant Coach Position**

1 message

Justin Cahoone <justin.cahoone@chariho.k12.ri.us> To: Kristen Merritt <kristen.merritt@chariho.k12.ri.us> Thu, Jan 18, 2024 at 10:45 AM

# Approved on my end

On Thu, Jan 18, 2024 at 10:45 AM Justin Cahoone <justin.cahoone@chariho.k12.ri.us> wrote:

------ Forwarded message ------From: **Dante Caouette** <dante.caouette@chariho.k12.ri.us> Date: Wed, Jan 17, 2024 at 6:45 PM Subject: Chariho Spring Assistant Coach Position To: Justin Cahoone <justin.cahoone@chariho.k12.ri.us>

Hi Justin,

I hope you are doing well. I noticed there was an opening for an assistant coaching position this spring season. I am writing to express my interest in this position. What would be the next steps for submitting my application?

Thank you,

Dante

Justin Cahoone Athletic Director Chariho Regional School District Work: 401-213-6130

Justin Cahoone Athletic Director Chariho Regional School District Work: 401-213-6130



### Fwd: letter of resignation

1 message

Justin Cahoone <justin.cahoone@chariho.k12.ri.us> To: Kristen Merritt <kristen.merritt@chariho.k12.ri.us> Thu, Jan 18, 2024 at 10:45 AM

------ Forwarded message ------From: **Meghan Paquet** <meghan.paquet@chariho.k12.ri.us> Date: Sat, Jan 13, 2024 at 3:50 PM Subject: letter of resignation To: Justin Cahoone <justin.cahoone@chariho.k12.ri.us>

Dear Justin,

Please accept this letter as a formal resignation from the Chariho girls outdoor track and field head coach position.

Thank you for the opportunity to lead and coach a hardworking group of student athletes.

I wish continued success to the entire Charlho track and field program.

Best, Meghan Paquet

Justin Cahoone Athletic Director Chariho Regional School District Work: 401-213-6130



CATHERINE M. GIUSTI School Committee Chairperson

GINA M. PICARD Superintendent of Schools

> TO: Gina Picard Kristen Merritt FROM:

January 26, 2024 DATE:

Staff Update SUBJECT:



Name	Position	Reason
Sarah Doyon	Unified Basketball Coach – Middle School	Appointment effective 1/22-6/30/2024
Jonathan Sayer	Girls Track Head Coach – High School	Appointment effective 1/26-6/30/2024
Jacob Guilbert	Marine Technology Curriculum Position – CTC	Appointment effective 2/1-6/1/2024



Human Resources Administrator

# **Chariho Regional School District** Office of the Human Resources Administrator

455A Switch Road Wood River Junction, Rhode Island 02894 ÷.

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# Middle School Unified Basketball

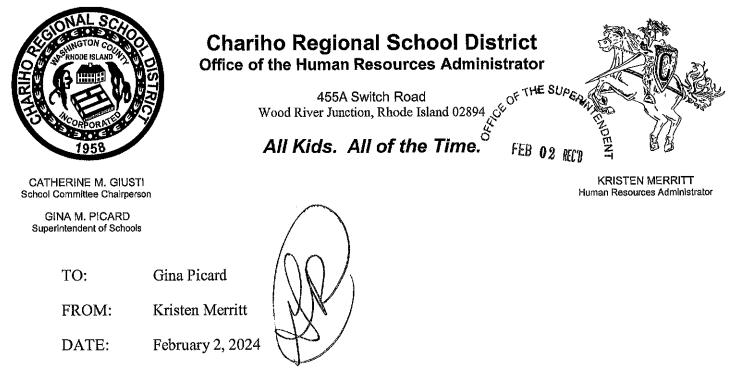
1 message

Justin Cahoone <justin.cahoone@chariho.k12.ri.us> To: Kristen Merritt <kristen.merritt@chariho.k12.ri.us> Cc: Gregory Zenion <gregory.zenion@chariho.k12.ri.us> Mon, Jan 22, 2024 at 12:16 PM

Hi Kristen,

Sarah Taylor will be returning to coach middle school unified basketball this spring. I approve this on my end, thanks!

**Justin Cahoone** Athletic Director Chariho Regional School District Work: 401-213-6130



SUBJECT: Staff Update

**Rachel Lawrence** 

Name	Position	Reason
	District Teacher Assistant – 6.75 hours per day, 5 days	
	per week, 10 months currently assigned to High	
Colleen Gagnon	School	Appointment effective
		Retirement effective
Sandra Laub	English Teacher – High School	6/30/2024
		Unpaid medical leave or
		absence effective
		2/6/2024 through the
		remainder of the 2023-
Erin Plucinski	School Nurse Teacher – Richmond	2024 school year
		Appointment effective
Steven Alves	Softball Assistant Coach – High School	2/2-6/30/2024
		Resignation effective
Daniel LaBelle, Jr.	Baseball Head Coach – Middle School	1/30/2024
		Appointment effective
Daniel LaBelle, Jr.	Girls Lacrosse Assistant Coach – High School	2/2-6/30/2024

Track & Field Assistant Coach – Middle School

Appointment effective

2/2-6/30/2024



# **TA Candidate**

1 message

Andrea Spas <andrea.spas@chariho.k12.ri.us>

Tue, Jan 30, 2024 at 1:10 PM

To: Kristen Merritt <kristen.merritt@chariho.k12.ri.us>, Gina Picard <gina.picard@chariho.k12.ri.us> Cc: Sandra Hanley-Stansfield <sandra.hanley-stansfield@chariho.k12.ri.us>, Jean Bradanini <jean.bradanini@chariho.k12.ri.us>

Hi Kristen,

Our interview team would like to move Colleen Gagnon forward for the high school TA position. We interviewed her this morning and have already heard back from 2 of her references who recommend her for this role.

Andrea

Andrea J. Spas Principal Chariho Regional High School (401) 364-7778 Andrea,Spas@Chariho.k12.ri.us

Set Goals. Work Hard. Have Fun.

7:15-2 6.75 hrs. perday 5 days per week 10 months 2/5/24 Start date I am writing to apply for the Teacher Assistant job posted online. I have completed the required training for the Education Teacher Assistant Program and passed the ParaPro examination. I have many years experience working children and I am eager to learn and start my new career path. I think I would be a good fit for this position because I enjoy working with children and I am a very compassionate, empathetic, reliable, and hardworking.



### retirement

1 message

Sandra Laub <sandra.laub@chariho.k12.ri.us> To: Kristen Merritt <kristen.merritt@chariho.k12.ri.us>

Tue, Jan 30, 2024 at 12:01 PM

Hi Kristen,

This will serve as my formal notice of intent to retire. My last day of service will be 6-30-2024 and my retirement date is 7-1-2024.

Shall I walk over that 3-page employee form you said you needed? Do I send a separate notice to my principal? Anyone else? Thank you! Sandy

Sandra Laub English Dept. Chariho High School



# Leave of Absence

1 message

Erin Plucinski <erin.plucinski@chariho.k12.ri.us>

Fri, Jan 26, 2024 at 3:10 PM To: Gina Picard <gina.picard@chariho.k12.rl.us>, Kristen Merritt <kristen.merritt@chariho.k12.rl.us>, Sharon Martin <sharon.martin@chariho.k12.rl.us>

Hi Everyone, I am writing to request a continued leave of absence. Kristen previously informed me that my last day of FMLA is February 5th.



### Fwd: JV Coaches Position

1 message

Justin Cahoone <justin.cahoone@chariho.k12.ri.us> To: Kristen Merritt <kristen.merritt@chariho.k12.ri.us> Cc: Andrea Spas <andrea.spas@chariho.k12.ri.us> Mon, Jan 29, 2024 at 7:52 AM

Morning Kristen,

Please see below from Steve Alves. I approve of him and would like to move forward with him as our High School Assistant Softball Coach.

Thanks!

------ Forwarded message ------From: **Steven Alves** Date: Sun, Jan 28, 2024 at 9:46 AM Subject: Re: JV Coaches Position To: <justin.cahoone@chariho.k12.ri.us>

Good morning Justin.

My experience with coaching and refereeing and umpiring is as follows.

I coach from 91 to '94 the girls basketball league which was runn by the Catholic youth organization of New Bedford.

I was the coach of AI's chiropractic in New Bedford at Bay State girls softball for 2 years with my daughter winning one championship.

I also coached my son's pony League team, fairhaven lumber in New Bedford for 2 years winning one championship.

A referee basketball at the CYO building in New Bedford for 3 years and also at the New Bedford boys club for 2 years.

I umpired boys baseball pony League and bronco League in New Bedford at Buttonwood Park in New Bedford.

I've been a basketball official for the past 4 years reffing boys and girls basketball middle school and tournaments throughout the state.

I've been a girls fast pitch softball umpire for the past 10 years working for RIBSO and Rhode Island interscalstic League.

It has been a few years since coaching but I have so much to give the girls if given the opportunity to coach as the JV level and assistant at the varsity level.

I also forgot to that I have umpired USA Softball for the past 10 years. Tournaments, College Showcase's and rec league!

References.

Scott Hemingway

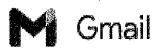
Kevin Walimaker

Dear Chariho Regional School District,

First I would like to thank you for trusting me in coaching the Chariho Middle School Baseball team the past 3 seasons. Being able to coach the team that I once played for was always something that I wanted to do and I want to thank you for allowing me to be able to do that. With that being said, it is at this time that I announce that I am stepping down from my role as Head Middle School Baseball Coach at Chariho. I wish the program nothing but the best of luck moving forward and thank you again for all of the support you have given me throughout my 3 seasons as head coach.

Best,

Dan LaBelle



# **Fwd: Spring Coaching**

1 message

Justin Cahoone <justin.cahoone@chariho.k12.ri.us> Mon, Jan 29, 2024 at 8:40 AM To: Kristen Merritt <kristen.merritt@chariho.k12.ri.us> Cc: Andrea Spas <andrea.spas@chariho.k12.ri.us>, Gregory Zenion <gregory.zenion@chariho.k12.ri.us>

Hi Kristen,

See below from Dan Labelle. I would like to move forward with him as our High School Assistant Girls Lacrosse Coach. Please post the Middle School Head Baseball coaching position when you get a chance.

Thanks!

------ Forwarded message ------From: **Daniel Labelle** <daniel.s.labelle@chariho.k12.ri.us> Date: Sat, Jan 27, 2024 at 7:36 AM Subject: Spring Coaching To: Justin Cahoone <justin.cahoone@chariho.k12.ri.us>

Good morning Justin!

Attached is my resignation letter for the middle school baseball head coach position. In addition, I am definitely interested in applying for the girls lacrosse assistant coach just like we talked about yesterday. Just let me know what I need to fill out and do moving forward. Thank you again, and I hope you have a great weekend!

Dan LaBelle

**Justin Cahoone** Athletic Director Chariho Regional School District Work: 401-213-6130

Middle School Baseball resignation.pdf



CATHERINE M. GIUSTI School Committee Chairperson

February 6, 2024

Brian Tetreault

# Chariho Regional School District Office of the Superintendent

455A Switch Road Wood River Junction, Rhode Island 02894

# All Kids. All of the Time.



GINA M. PICARD Superintendent of Schools

MICHAEL COMELLA, Ed.D. Assistant Superintendent of Schools

Dear Brian,

Your appointment as Director of Alternative Learning of the Chariho Regional School District has been approved effective July 1, 2024 through June 30, 2026. On March 1<sup>st</sup> of the year in which your appointment is scheduled to expire, the term shall automatically be extended for two years if either party does not notify the other in writing by said March 1<sup>st</sup> of its intent to allow the term to expire at the end of the current term. Your salary for 2024-2025, which is based on an index of 1.27 of the top step of the teachers' collective bargaining agreement, will be \$121,592. In the event an administrator moves to a different administrative position within the District, the salary of an administrator shall not be reduced but shall remain the same until such time as it would reach the new index. When recalculation to the index occurs, the salary of an administrator will not be reduced. In the event that the School Committee chooses to allow your contract to expire for reasons other than performance, you shall have the right to displace the least senior administrator, in a position for which you are qualified and/or certified, upon consultation with the School Committee and an administrative position is determined. The Superintendent retains the right to recommend a one-year contract when performance issues exist. In the event that the Administrator does not complete the contractual work year, salary and benefits will be prorated and must be reimbursed/payroll deducted if the Administrator is paid in advance for time not worked.

In addition, the following conditions will apply during your term of employment:

### Work Year:

Category 1 administrators shall work 210 days per year. Category 2 administrators shall work 219 days per year. Category 3 administrators shall work 224 days per year. Said work days exclude legal holidays; vacation is to be taken upon approval of the Superintendent.

### Paid Time Off:

All administrators shall be entitled to 4.25 days of Paid Time Off per quarter, with unlimited total accumulation. Upon retirement, you will be able to sell back to the District 1 day for every 3 days of the first 75 accumulated and 1 day for every 10 days above the first 75 accumulated. You must have worked for the District for at least 10 years to be eligible for this benefit. If you retire prior to working for the District for 10 years, you may sell back up to 30 days. You may sell back up to five (5) PTO days upon termination of employment, unless terminated for performance, so long as you have ten (10) or more years of experience in Chariho and are not eligible to retire. Additional time off with or without pay, for personal reasons, may be granted by the Superintendent.

### Professional Development:

All administrators shall be entitled to \$2,000 for position-related professional development activities, as approved by the Superintendent. In addition, one professional organization membership and one professional subscription shall be provided, as approved by the Superintendent.

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#### Retirement and Workers' Compensation Insurance:

All administrators are eligible for retirement provisions in accord with the Employees' Retirement System or Teachers' Retirement Act, including provisions in 88 H 843, Sub A, Article II, as applicable; Social Security benefits in accord with FICA provisions; and Workers' Compensation Insurance.

#### Life and Disability Insurance:

All administrators shall receive an individual group term life insurance plan, with accidental death and dismemberment benefits, in the amount of \$100,000 to age 70. A long-term disability insurance plan shall be provided to all administrators. Upon retirement, administrators may purchase the group plan for life insurance at personal expense to age 70. Payments by a retired administrator must be made to the District before the first of each month, or in a lump sum, or the individual will be dropped from the plan for that year.

#### Performance-based Compensation:

The School Committee will annually allocate funds no less than the amount formerly allocated to longevity payments (\$14,100) for the purpose of recognizing excellent performance.

#### Paid Time-Off Sell Back Option:

The Paid Time-Off Sell Back Option is available after five (5) years of service as an administrator. At the request of the administrator, every five (5) years administrators will be allowed to sell back up to five (5) days of accumulated Paid Time-Off/accumulated sick time.

#### Health and Dental Insurance:

All administrators shall receive health and dental insurance equal to provisions identified in the teachers' collective bargaining agreement.

### Early Retirement Benefit:

Any administrator whose age and years of service total at least 75, who has been employed for the District for at least 20 years, and who is eligible to collect retirement benefits under the Employees' Retirement System of RI, may receive the following benefits under the following conditions:

- Said administrator must notify the Superintendent of the intention to retire before January 1<sup>st</sup> of the school year preceding the last full year of service.
- Said administrator applying for the early retirement incentive plans to complete the entire school year prior to retirement.

The early retirement incentive shall be calculated in the following manner: 70 minus age at time of planned retirement times \$350. The total amount to which the administrator is eligible shall be taken in his/her last year of service as salary or in a lump sum payment upon retirement. In the event of the death of an administrator who has not received payment, his/her beneficiary shall receive the balance of the amount due. Administrators shall designate a beneficiary when notifying the Superintendent that he/she shall be retiring under the provisions of this agreement.

In addition to the above and/or retirement in accord with the Employees' Retirement System or Teachers' Retirement Act (88 H 843, Sub A, Article II), as applicable, those administrators who retire within the first 3 years of their eligibility to collect retirement under the State Retirement System will be covered by the following co-payment plan:

✓ The School Committee will pay a maximum of \$1,700 each year toward Chariho's group plan for family coverage until age 65 or \$750 each year toward the Chariho's group plan for individual coverage until age 65.

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Incapacity to Serve:

Should an administrator be unable to perform his/her duties by reason of extended illness, accident, or other cause beyond his/her control, for a period of more than 60 days beyond expiration of accumulated sick leave during any school year, the School Committee may, at its discretion, make an appropriate deduction from the salary stipend, and if such disability continues for more than 180 days, or if the nature of said disability is such as to make the performance of duties impossible, the School Committee may, at is option, terminate the administrator.

#### Just Cause:

Except as otherwise stated herein, no administrator shall be disciplined, reprimanded, reduced in rank or compensation, terminated or deprived of any advantage without just cause. Just cause includes, but is not limited to (1) engagement in behavior which may cause harm or a safety risk to students, parents, community members, and/or staff members, (2) engagement in unprofessional behavior with students, parents, community members, and/or staff members, (3) performance that is less than proficient, (4) violation of policy(s) or directive(s), and (5) displacement due to the non-renewal of a senior administrators' contract for reasons other than performance.

Sincerely,

Jina M. Genel

Gina M. Picard Superintendent of Schools

Definitions:

Category 1 Administrators: Principals, Assistant Principals, Director of Alternative Programs, Director of Career and Technical Center, School Administrators

Category 2 Administrators: Director of Administration and Finance, Director/Assistant Director of Special Education, Human Resources Administrator, Director of Educational Technology and Information Systems

Category 3 Administrators: Director of Buildings and Grounds, Custodial Services Administrator, Assistant Director of Administration and Finance, Administrative Assistants, Systems Administrator, Data Specialist, Development Officer

Administrator: All individuals on the Index System and not included in a collective bargaining agreement.

Note: Addendum A is considered part of the Letter of Agreement

# Administrative Letters of Agreement

# Addendum A

- 1) Administrators will not use PTO during the five (5) days preceding the first day of classes for the school year or the five (5) days following the last day of classes. The Superintendent is granted the authority to waive this provision.
- 2) New Administrative professionals (school principals) hired after October 1, 2012 will receive 92% of the current rate of pay for the position in year one of the agreement, 96% in year two of the agreement and 100% in year three. Any Administrator currently employed by the district that is appointed to a different Administrative position will not be compensated at a lower salary.